

DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT I FY2014
APPROVED GRANT APPLICATIONS

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
I2014-001	District I - East Central SWMD Solid Waste Management District I - District Operations & Plan Implementation 2014 District-Wide	DO	ADM	\$41,361.71 \$0.00 \$0.00 \$0.00	Mr. Lon Little	This grant will fund District Operations for FY14. The grant includes funding for an administrative contractor, Boonslick Regional Planning Commission, including salaries for three (3) employees for \$18,600.92, and fringe benefits for \$10,452.52, supplies including copies for \$300.00, postage for \$100.00, communications for \$100.00, travel for in-state meetings for \$905.00, and indirect rate for \$3,415.19. The District Operations budget includes liability insurance for \$2,473.00, bonding insurance for \$222.00 and contractual services for an audit for \$4,793.08. The administrative contractor will provide staff support and assistance to the District for operations, records management implementing the District Plan, administering the grant program including funds and awards, and provide office space.
I2014-002	East Central MO Recycling Center East Central MO Recycling Center Operations District-wide	CC	RE	\$49,960.00 \$0.00 \$0.00 \$23,040.00	Mr. Steve Etcher	This grant will fund operational expenses for the recycling center including a portion of salaries and fringe benefits for two FTEs and a portion of one FTE. This grant also funds office supplies, travel, rent and utilities. This recycling center in Warren County was established for all residents of Franklin, Lincoln, Montgomery and Warren County to allow collection and drop-off of recyclables. Recyclables are collected, processed, and marketed for recycling or reuse.

----- 2	Total Dollar Amount by Region:	----- \$91,321.71
	Total Dollar Carry Over by Region:	\$0.00
	Total Dollar Interest Income by Region:	\$0.00
	Total Dollar Program Income by Region:	\$23,040.00